

A Transformed ACA: How We Got Here



- New Chartering Agreement
- Board decides to realign ACA
- > ACA challenged with relevance
- Membership and Service Fees altered
- > First membership growth in 15 years
- > ACF provides \$75,000 for research



- Master Plan adopted
- Policy Governance adopted
- Received \$640K from Lily
- > Initiated comprehensive research effort
- Campaign '07 launched
- Redirected image towards Knowledge Center



- Modified name by dropping "ing"
- Updated logo, rebranding ACA
- Published research findings
- Developed Business Plan
- > Published CAMP, targeted to parents
- > Developed and expanded online services



The Brutal Truths

- We're not the only game in town
- We don't own the term "camp"
- ➤ It's not easy for camps who are either new or not accredited to receive services from ACA
- > ACA Accreditation does not have the public recognition that we want it to
- Our message is not being heard



The Brutal Truths

> Some sections are struggling:

- 9 of 24 sections have fewer than 200 members
- 15 sections have fewer than 100 camps
- 4 sections have fewer than 50 camps
- 15 sections do not have a full time staff person
- only 4 sections have more than one staff person
- 7 sections have less than \$50K in net assets
- 6 sections have less than \$50K in annual income



The Brutal Truths

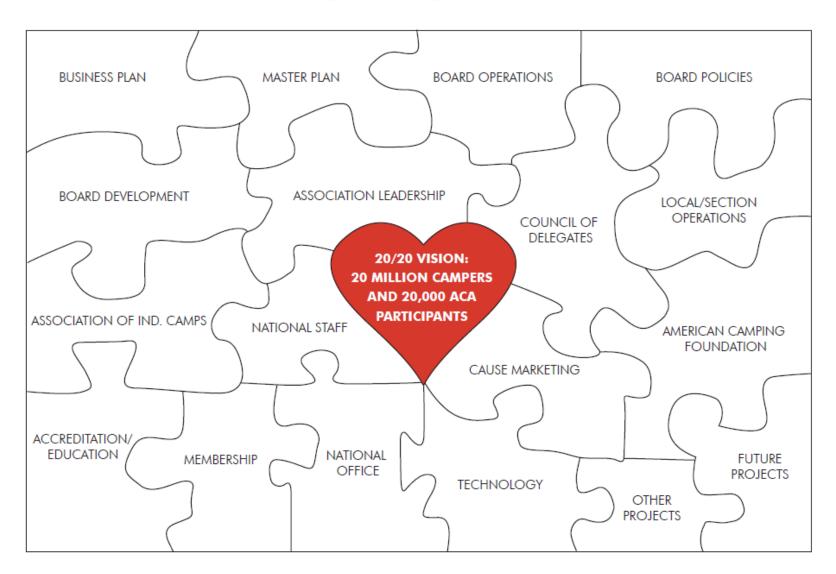
- ➢ Generating charitable contributions and nondues revenue for ACA continues to be a major challenge.
- To change our culture, we must begin by changing our governance.



- Membership changes
- Board adopted 20/20 Vision
- > 20/20 formally launched at conference
- Board votes to change board composition
- > First class of "public" board members elected
- Launched Find a Camp Task Force

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20/20 VISION Putting It All Together to Make a Difference





- > 20/20 Task Force recommends concept of one association to COD
- Office opened in Washington, DC
- > Association celebrates 100th anniversary
- > E-institute programs online
- > 20 of 24 sections rolled up into ACA, Inc.
- > 3 Affiliate agreements signed



2011 - Prudential Leadership Award

- > 76% increase in educational courses
- > 98% increase in new educational publications
- > 19.5% increase in ROI from new membership campaign
- 200% increase in advocates from membership campaign
- 655% increase in Send a Child to Camp campaign



- NCOL meets for first time
- Strategic Business Plan integrated into operations
- New positions: Marketing and Funds Development
- Non Cognitive Skills Board Task Force
- > Technology improvements
- Staffing changes: 14 FTE professional positions for 3 geographic regions



20/20 Vision

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20/20 VISION Putting It All Together to Make a Difference

